

Local Growth Fund Programme: Project Progress Update - Quarter ending 31/03/2018

Pipeline stage
 Project feasibility and Business Case development
 Project approved and in construction phase
 Project live (construction complete) - monitoring period



Project Details: Name (Grant Recipient) and brief description	Activity by Year										Total LGF Allocation	Total Project Cost	LGF Paid to Date	Latest Position	
	15/16	16/17	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25					
Innovation															
Centre for Innovation in Formulation - CIF (Centre for Process Innovation) Building of a bespoke technical facility at NETPark, County Durham, to support world leading innovation in high added-value formulated products.												£ 8,900,000	£ 15,900,000	£ 8,779,646	Work on site completed, site now operational
Newcastle Laboratory and Life Science Incubation Hub (Newcastle City Council) New City Centre build which will include high quality lab and office space to support companies involved in life science research and development.												£ 8,600,000	£ 25,734,414	£ 8,600,000	Work commenced on site February 2017, due to complete summer 2018
Sunderland Enterprise & Innovation Hub - known as 'Hope St Xchange' (University of Sunderland) Refurbishment of existing building and construction of new facility in order to provide a physical focus on innovation support and enterprise development.												£ 4,900,000	£ 8,238,431	£ 4,900,000	Work on site completed, site now operational
Low Carbon Energy Centre and Heat Network Newcastle Science Centre (Newcastle City Council) Building of a Combined Heat and Power and heat network to allow on site generation, distribution and consumption of heat and power at the Science Central site.												£ 2,800,000	£ 5,500,000	£ 794,396	Project delivery programme under review
Netpark Infrastructure Phase 3 (Durham County Council) Construction of new internal spine road and road access at NETpark, County Durham, to unlock new development sites.												£ 5,091,141	£ 5,091,141	£ 4,563,698	Works on site forecast to complete spring 2018
Northern Centre for Emerging Technologies - known as 'Proto' (Gateshead Council) Refurbishment and expansion of existing building at Gateshead Baltic Quarter to create state of the art R&D testing centre and workshop space for the incubation of SMEs												£ 968,830	£ 7,775,594	£ 968,830	Works on site forecast to complete spring 2018
National Centre for Healthcare Photonics (Centre for Process Innovation) Design, planning and build of a new national innovation centre for photonics in healthcare												£ 8,499,912	£ 10,000,000	£ 1,650,939	Works on site forecast to complete winter 2018/19
Medicines Manufacturing & Medical Technology Innovation Infrastructure (Centre for Process Innovation) Design and feasibility study of new innovation centre for medicine packaging and delivery												£ 212,376	£ 222,376	£ 212,376	Feasibility study completed
5G Test Bed Development Study Feasibility work to prepare the North East to become a potential test bed for 5G technologies												£ 250,000	£ 250,000	£ 128,333	Feasibility study expected to be completed July 2018
Incubator Support Fund Mini-programme designed to gap fund small scale incubator developments												£ 2,035,133	£ 7,506,287	£ -	First project call closes April 2018
Innovation Project Development Fund Mini-programme to provide feasibility and development funding for new Innovation projects												£ 950,383	£ 1,270,331	£ -	First project call closed March 2018
Skills															
STEM & Innovation Centre (Tyne Met College) Refurbishment of the Tyne Met College's STEM & Innovation Centre facilities.												£ 1,000,000	£ 1,200,000	£ 1,000,000	Work on site completed, site now operational
Facilities for Marine & Offshore Engineering (South Tyneside College) Refurbishment of the South Tyneside College's marine and offshore technology facilities.												£ 1,118,214	£ 3,357,043	£ 1,118,214	Work on site completed, site now operational
Rural Skills Development (East Durham College) Refurbishment of Houghall campus to extend support to Land-Based, Animal Care and Rural Sectors.												£ 10,000,000	£ 12,000,000	£ 10,000,000	Work on site completed, site now operational
Offshore and Wind Energy Training Facility - BEACH (Port of Blyth) Partnership project providing new build classroom, workshop and all weather training facilities in Blyth												£ 400,000	£ 1,750,000	£ 400,000	Work on site completed, site now operational
Development of a STEM Specialist Centre (Northumberland College) New building to provide industry standard facilities for the delivery of STEM skills in Ashington												£ 2,250,000	£ 2,500,000	£ 2,250,000	Work on site completed, site now operational
Eagles Community Arena (Newcastle Eagles) New 2,500-seater sports arena in Newcastle, providing a community venue for sports participation, vocational training, health & wellbeing provision and conferencing and events.												£ 1,100,000	£ 6,237,472	£ 1,100,000	Works on site forecast to complete summer 2018
Beacon of Light - World of Work (Beacon of Light Foundation) Building of a new facility close to the Stadium of Light in Sunderland that will provide employability skills.												£ 1,792,997	£ 17,864,997	£ 1,792,997	Works on site forecast to complete spring 2018
North East Ambition (North East LEP) Project will support education establishments and SMEs to work together to develop careers and education learning that meets the needs of both young people and businesses												£ 750,000	£ 2,018,081	£ -	Project awaiting decision on ESF bid
Institute of Technology Development of North East IoT to drive forward technical education routes												£ 1,200,000	£ 12,000,000	£ -	Pipeline project, awaiting outcome of Government bid
Economic Assets & Infrastructure															
Infrastructure for Forrest Park (Durham County Council) Building of new electrical substation and highway, including new junction on A167 to allow traffic flow into new development site in County Durham												£ 13,000,000	£ 13,000,000	£ 13,000,000	Work on site completed.
North East Rural Growth Network (Northumberland County Council) Mini programme providing rural strategic economic infrastructure support and small business growth grants in rural parts Northumberland, Durham and Gateshead												£ 6,000,000	£ 31,380,000	£ 3,546,284	Mini-Programme operational, making good progress, runs to 2020
Swans Wet Berth Infilling (North Tyneside Council) Feasibility study into the potential to infill the wet berth at the former Swan Hunters site												£ 162,862	£ 162,862	£ 162,862	Feasibility works completed
Swans plot 6 Basement Demolition (North Tyneside Council) Completion of demolition works at 'plot 6' of the Swans EZ site												£ 500,000	£ 500,000	£ 11,226	Work on site to commence Summer 2018, for completion early 2019
Swans Business Centre Phase 2 (North Tyneside Council) Refurbishment of remaining floors of the Swans 'CFI' building												£ 1,703,603	£ 1,953,603	£ 33,603	Work on site to commence Summer 2018, for completion 12 months later
Swans Business Centre Phase 3 enabling works (North Tyneside Council) Feasibility study relating to demolition of eye-sore building on Swans site to create development space												£ 80,000	£ 80,000	£ 14,484	Feasibility works underway
Swans Quay Works (North Tyneside Council) Feasibility work relating to strengthening works to quay edge at Swans site												£ 600,000	£ 740,000	£ 330,429	Feasibility works underway
Auckland Castle Welcome Building Enabling Works (Durham County Council) Realigning the highway, diverting public utilities and enhancing the public realm between Bishop Auckland Market Place and Auckland Castle												£ 2,163,848	£ 4,763,848	£ 1,564,688	Works on site expected to be completed Spring 2018
Industrial Unit at Phase II, Intersect 19, Tyne Tunnel Trading Estate (UK Land Estates) New build high quality industrial space on the Tyne Tunnel Trading Estate in North Tyneside												£ 1,359,322	£ 4,616,707	£ 1,359,322	Work on site completed, occupier in place
Monkton South Industrial Units (Hellens Developments) New build high quality industrial space in South Tyneside												£ 1,270,999	£ 4,236,664	£ 1,270,999	Works on site expected to be completed Summer 2018
Durham City Incubator (Durham County Council) Refurbishment of Aykley Heads building to create incubation and business accommodation space												£ 1,250,000	£ 3,900,000	£ 1,250,000	Work on site completed, site now operational
East Sleekburn Site Reclamation & Dock Works (Arch) Remedial and site preparation works for Enterprise Zone site in Northumberland												£ 4,440,736	£ 24,800,236	£ 4,440,736	Site acquired, reclamation works underway, due to be completed 2020
Explorer - Netpark (Durham County Council) New build of combined lab and office space for scientific based companies to rent at NETPark in County Durham.												£ 3,200,000	£ 7,196,002	£ 3,200,000	Work on site completed, site now operational
Sunderland Central Business District (Sunderland City Council) First phase of new employment site in City centre (on the former Vaux site)												£ 10,800,000	£ 25,412,656	£ 10,800,000	Work on site commenced, expected completion end of 2018
River Tyne Economic Development (Newcastle City Council) Activity to support the on-going development of the River Tyne through measures to mitigate environmental impacts of historic industrial activity.												£ 6,000,000	£ 9,035,000	£ 4,115,945	Works at former Tar Works complete, other works ongoing in Head Waters
International Advanced Manufacturing Park (IAMP) Infrastructure and highway works relating to the development of the IAMP site												£ 41,150,000	£ 92,000,000	£ 7,986,359	
Gateshead Quays Development of conference and exhibition centre on Gateshead Quays												£ 5,000,000	£ 220,000,000	£ 838,115	
East Pilgrim Street Public realm improvements and site preparation works to enable new office space development												£ 4,350,000	£ 6,850,000	£ 76,837	
Integra61 Infrastructure works to open up key strategic housing and employment land site near Bowburn in County Durham												£ 1,499,537	£ 15,441,209	£ 409,646	
Scale Up North East Grant investment element of mini-programme to support companies that are, or have the potential to 'Scale Up'												£ 1,500,000	£ 7,000,000	£ -	Programme launched March 2018

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Stage 1 budget approved for development costs

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Transport															
Lindisfarne Corridor (South Tyneside Council) click here for Business Case Scheme to improve access routes around the Lindisfarne roundabout on the A19.												£ 6,105,704	£ 7,555,704	£ 6,105,704	Work on site complete
Central Metro Refurbishment (Nexus) click here for Business Case Scheme that will transform the appearance, accessibility and functionality of the Central metro station in Newcastle.												£ 2,510,000	£ 6,036,945	£ 2,510,000	Work on site complete
Northern Access Corridor Phases 2&3 - Cowgate to Osborne Road to Haddrick's Mill (Newcastle City Council) click here for Business Case Corridor of works from Cowhill interchange to Haddricks Mill roundabouts, including Blue House roundabout												£ 8,519,000	£ 26,030,000	£ 7,503,054	Work on site underway and due to be completed in Spring 2019
A19 employment corridor access improvements (North Tyneside Council) click here for Business Case A package of improvements to support the continued growth of Cobalt Business Park including bus, walking and junction improvements.												£ 4,700,000	£ 5,107,000	£ 4,700,000	Work on site complete
A191 Corridor (North Tyneside Council) click here for Business Case Scheme provides benefits for westbound traffic and removes current capacity restrictions on this stretch of A191 including access to Quorum Business Park.												£ 1,499,000	£ 1,699,000	£ 1,499,000	Work on site complete
Newcastle Central Station to Stephenson Quarter (Newcastle City Council) Improved access to Stephenson Quarter development from Central Station.												£ 850,000	£ 850,000	£ 850,000	Design, feasibility and initial works complete
Newcastle Central Station Gateway Accessibility and capacity improvements to Central Station												£ 4,000,000	£ 20,485,000	£ 35,719	
A1056 Weetslade corridor (North Tyneside Council) click here for Business Case Works to enable future development of Indigo business park and improved access between A19 & A1												£ 4,330,000	£ 4,811,000	£ 4,267,086	Work on site underway and will continue until Spring 2018
Scotswood Bridgehead (Newcastle City Council) Improved access to Scotswood Bridge from the north, west and east to reduce congestion and road accidents.												£ 500,000	£ 500,000	£ 459,172	Design and feasibility works complete
South Shields Transport Interchange (South Tyneside Council) click here for Business Case New and better metro/bus interchange as part of wider area regeneration plan												£ 9,400,000	£ 16,180,000	£ 3,400,000	
Sunderland Low Carbon Zone (Sunderland City Council) click here for Business Case Improved highway access to Enterprise Zone sites.												£ 5,950,000	£ 12,948,000	£ 5,950,000	Work on site underway and due to be completed in Summer 2018
A1058 Coast Road (North Tyneside Council) click here for Business Case Norham Road Bridge replacement and access improvements along the Coast Road corridor.												£ 6,523,000	£ 7,204,000	£ 5,953,471	Final phase of works (at Norham Road bridge) due to finish Spring 2018
Hornden Rail Station (Durham County Council) click here for Business Case Building of new rail station at Hornden in County Durham												£ 3,340,000	£ 10,500,000	£ 418,655	Design works underway, build stage to be progressed in phases to 2020
Traffic movements along A185/A194/A19 - The Arches (South Tyneside Council) click here for Business Case Traffic improvements to ease congestion and improve access to South Shields												£ 7,000,000	£ 8,000,000	£ 2,184,482	Works to commence in January 2018
South Shields Metro Training and Maintenance Skills Centre (Nexus) click here for Business Case A new Metro maintenance, renewals and skills centre												£ 7,000,000	£ 8,000,000	£ 1,247,710	Business Case in development
A185 / Pilgrimsway junction improvements (South Tyneside Council) Junction improvements at the south side of the Tyne Tunnel												£ 1,390,000	£ 1,540,000	£ -	Business Case in development
Blyth Cowpen Road (Northumberland County Council) click here for Business Case Road layout and junction improvements to reduce congestion and improve journey times to key employment sites in Blyth												£ 600,000	£ 741,500	£ 589,695	Work on site complete
A19 to North Bank Tyne - Swans site to Port of Tyne (North Tyneside Council) click here for Business Case Junction works to improve access to former Swan Hunters site												£ 4,700,000	£ 4,700,000	£ 1,233,169	Works to commence in winter 2017/18
Jade Business Park; A19/A182 Seaham Murton interchange (Durham County Council) Capacity enhancement improvements to the A182 junction with A19												£ 4,200,000	£ 4,700,000	£ 73,810	
Local Sustainable Transport Fund															
UTMC (Durham County Council & Newcastle City Council) click here for Business Case Providing accurate and timely travel information to road users via a variety of means												£ 2,670,443	£ 2,999,443	£ 2,670,443	Work on site complete
Nexus RTPi (Nexus) click here for Business Case Real Time Passenger Information displays at key gateway stations across the LEP area												£ 261,381	£ 261,381	£ 261,381	Work on site complete
Durham Station Gateway (Durham County Council) click here for Business Case New customer information office within Durham rail station												£ 40,000	£ 40,000	£ 40,000	Work on site complete
Newcastle Station Gateway (Newcastle City Council) click here for Business Case Provision of cycle racks at rail station												£ 6,937	£ 6,937	£ 6,937	Work on site complete
Morpeth Station Gateway (Northumberland County Council) click here for Business Case Improved provision of information about onward travel choices for people arriving at Morpeth Railway Station												£ 14,900	£ 14,900	£ 4,624	Work due to be completed in March 2019
Newcastle Airport Gateway (South Tyneside Council) click here for Business Case Series of sustainable transport infrastructure improvements at Newcastle Airport												£ 32,000	£ 32,000	£ 32,000	Work on site complete
Durham Cycle Scheme (Durham County Council) click here for Business Case New cycle way access around Durham rail station												£ 710,556	£ 1,201,670	£ 710,556	Work on site complete
Gateshead Wellington Cycle Scheme (Gateshead Cycle Scheme) click here for Business Case Improved cycle facilities on Wellington Street, linking the existing facilities on the High Level Bridge with the Great North Cycleway.												£ 180,000	£ 260,000	£ 180,000	Work on site complete
Newcastle Cycle Scheme (Newcastle City Council) click here for Business Case Improvements to Cycle infrastructure between High Level Bridge and Westgate Road and part way along St Nicholas Street												£ 710,000		£ -	Work on site underway and due to be completed in 2018
Cobalt Cycle Scheme (North Tyneside Council) click here for Business Case Series of sustainable transport infrastructure improvements at Cobalt Business Park												£ 650,000	£ 650,000	£ 650,000	Work on site complete
Morpeth Cycle Scheme (Northumberland County Council) click here for Business Case Provision of new cycle and footpaths in Morpeth, linking up the rail station on town centre												£ 600,000	£ 600,000	£ 600,000	Work on site complete
South Shields Cycles Scheme (South Tyneside Council) click here for Business Case Series of sustainable transport infrastructure improvement around South Shields town centre												£ 650,000	£ 650,000	£ 650,000	Work on site complete
Sunderland Cycle Scheme (Sunderland City Council) click here for Business Case Series of sustainable transport infrastructure improvement around Sunderland city centre												£ 860,000	£ 946,000	£ 860,000	Work on site complete
Durham Wheels to Work (Durham County Council) click here for Business Case Scooter loan scheme covering Chester-le-Street, Stanley and mid-Durham rural west												£ 50,000	£ 50,000	£ 50,000	Work on site complete

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