

Local Growth Fund Programme: Project Progress Update - Quarter ending 30/09/2018

Pipeline stage  
 Project feasibility and Business Case development  
 Project approved and in construction phase  
 Project live (construction complete) - monitoring period



Project Details: Name (Grant Recipient) and brief description	Activity by Year										Total LGF Allocation	Total Project Cost	LGF Paid to Date	Latest Position	
	15/16	16/17	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25					
<b>Innovation</b>															
<b>Centre for Innovation in Formulation - CIF (Centre for Process Innovation)</b> Building of a bespoke technical facility at NETPark, County Durham, to support world leading innovation in high added-value formulated products.												£ 8,900,000	£ 15,900,000	£ 8,837,773	Work on site completed, site now operational
<b>The Biosphere: Newcastle Laboratory and Life Science Incubation Hub (Newcastle City Council)</b> New City Centre build which will include high quality lab and office space to support companies involved in life science research and development.												£ 8,600,000	£ 25,734,414	£ 8,600,000	Work on site completed, site now operational
<b>Sunderland Enterprise &amp; Innovation Hub - known as 'Hope St Xchange' (University of Sunderland)</b> Refurbishment of existing building and construction of new facility in order to provide a physical focus on innovation support and enterprise development.												£ 4,900,000	£ 8,238,431	£ 4,900,000	Work on site completed, site now operational
<b>Low Carbon Energy Centre and Heat Network Newcastle Science Centre (Newcastle City Council)</b> Building of a Combined Heat and Power and heat network to allow on site generation, distribution and consumption of heat and power at the Science Central site.												£ 2,800,000	£ 5,500,000	£ 794,396	Project delivery programme under review
<b>Netpark Infrastructure Phase 3 (Durham County Council)</b> Construction of new internal spine road and road access at NETpark, County Durham, to unlock new development sites.												£ 5,091,141	£ 5,091,141	£ 4,862,690	Work on site complete
<b>Northern Centre for Emerging Technologies - known as 'Proto' (Gateshead Council)</b> Refurbishment and expansion of existing building at Gateshead Baltic Quarter to create state of the art R&D testing centre and workshop space for the incubation of SMEs												£ 968,830	£ 7,775,594	£ 968,830	Work on site completed, site now operational
<b>National Centre for Healthcare Photonics (Centre for Process Innovation)</b> Design, planning and build of a new national innovation centre for photonics in healthcare												£ 8,499,912	£ 10,000,000	£ 7,925,020	Build phase completed, fit out underway
<b>Medicines Manufacturing &amp; Medical Technology Innovation Infrastructure (Centre for Process Innovation)</b> Design and feasibility study of new innovation centre for medicine packaging and delivery												£ 212,376	£ 222,376	£ 212,376	Feasibility study completed
<b>5G Test Bed Development Study</b> Feasibility work to prepare the North East to become a potential test bed for 5G technologies												£ 250,000	£ 250,000	£ 211,025	Feasibility study expected to be completed March 2019
<b>Incubator Support Fund</b> Mini-programme designed to gap fund small scale incubator developments												£ 2,035,133	£ 7,506,287	£ -	Second project call closes November 2018
<b>Innovation Project Development Fund</b> Mini-programme to provide feasibility and development funding for new Innovation projects												£ 950,383	£ 1,270,331	£ -	Second project call closes November 2018
<b>Skills</b>															
<b>STEM &amp; Innovation Centre (Tyne Met College)</b> Refurbishment of the Tyne Met College's STEM & Innovation Centre facilities.												£ 1,000,000	£ 1,200,000	£ 1,000,000	Work on site completed, site now operational
<b>Facilities for Marine &amp; Offshore Engineering (South Tyneside College)</b> Refurbishment of the South Tyneside College's marine and offshore technology facilities.												£ 1,118,214	£ 3,357,043	£ 1,118,214	Work on site completed, site now operational
<b>Rural Skills Development (East Durham College)</b> Refurbishment of Houghall campus to extend support to Land-Based, Animal Care and Rural Sectors.												£ 10,000,000	£ 12,000,000	£ 10,000,000	Work on site completed, site now operational
<b>Offshore and Wind Energy Training Facility - BEACH (Port of Blyth)</b> Partnership project providing new build classroom, workshop and all weather training facilities in Blyth												£ 400,000	£ 1,750,000	£ 400,000	Work on site completed, site now operational
<b>Development of a STEM Specialist Centre (Northumberland College)</b> New building to provide industry standard facilities for the delivery of STEM skills in Ashington												£ 2,250,000	£ 2,500,000	£ 2,250,000	Work on site completed, site now operational
<b>Eagles Community Arena (Newcastle Eagles)</b> New 2,500-seater sports arena in Newcastle, providing a community venue for sports participation, vocational training, health & wellbeing provision and conferencing and events.												£ 1,100,000	£ 6,237,472	£ 1,100,000	Works on site forecast to complete December 2019
<b>Beacon of Light - World of Work (Beacon of Light Foundation)</b> Building of a new facility close to the Stadium of Light in Sunderland that will provide employability skills.												£ 1,792,997	£ 17,864,997	£ 1,792,997	Work on site completed, site now operational
<b>North East Ambition (North East LEP)</b> Project will support education establishments and SMEs to work together to develop careers and education learning that meets the needs of both young people and businesses												£ 750,000	£ 2,018,081	£ -	Project awaiting decision on ESF bid
<b>Institute of Technology</b> Development of North East IoT to drive forward technical education routes												£ 1,200,000	£ 12,000,000	£ -	Pipeline project, awaiting outcome of Government bid
<b>Economic Assets &amp; Infrastructure</b>															
<b>Infrastructure for Forrest Park (Durham County Council)</b> Building of new electrical substation and highway, including new junction on A167 to allow traffic flow into new development site in County Durham												£ 13,000,000	£ 13,000,000	£ 13,000,000	Work on site completed.
<b>North East Rural Growth Network (Northumberland County Council)</b> Mini programme providing rural strategic economic infrastructure support and small business growth grants in rural parts Northumberland, Durham and Gateshead												£ 6,000,000	£ 31,380,000	£ 4,069,439	Mini-Programme operational, making good progress, runs to 2020
<b>Swans Wet Berth Infilling (North Tyneside Council)</b> Feasibility study into the potential to infill the wet berth at the former Swan Hunters site												£ 162,862	£ 162,862	£ 162,862	Feasibility works completed
<b>Swans plot 6 Basement Demolition (North Tyneside Council)</b> Completion of demolition works at 'plot 6' of the Swans EZ site												£ 500,000	£ 500,000	£ 11,226	Work on site to commence Summer 2018, for completion early 2019
<b>Swans Business Centre Phase 2 (North Tyneside Council)</b> Refurbishment of remaining floors of the Swans 'CFI' building												£ 1,703,603	£ 1,953,603	£ 38,843	Work on site to commence early 2019, for completion 12 months later
<b>Swans Business Centre Phase 3 enabling works (North Tyneside Council)</b> Feasibility study relating to demolition of eye-sore building on Swans site to create development space												£ 80,000	£ 80,000	£ 14,484	Feasibility works underway
<b>Swans Quay Works (North Tyneside Council)</b> Feasibility work relating to strengthening works to quay edge at Swans site												£ 600,000	£ 740,000	£ 362,969	Feasibility works underway
<b>Auckland Castle Welcome Building Enabling Works (Durham County Council)</b> Realigning the highway, diverting public utilities and enhancing the public realm between Bishop Auckland Market Place and Auckland Castle												£ 2,163,848	£ 4,763,848	£ 1,647,323	Work on site completed.
<b>Industrial Unit at Phase II, Intersect 19, Tyne Tunnel Trading Estate (UK Land Estates)</b> New build high quality industrial space on the Tyne Tunnel Trading Estate in North Tyneside												£ 1,359,322	£ 4,616,707	£ 1,359,322	Work on site completed, occupier in place
<b>Monkton South Industrial Units (Hellens Developments)</b> New build high quality industrial space in South Tyneside												£ 1,270,999	£ 4,236,664	£ 1,270,999	Work on site completed.
<b>Durham City Incubator (Durham County Council)</b> Refurbishment of Aykley Heads building to create incubation and business accommodation space												£ 1,250,000	£ 3,900,000	£ 1,250,000	Work on site completed, site now operational
<b>East Sleekburn Site Reclamation &amp; Dock Works (Arch)</b> Remedial and site preparation works for Enterprise Zone site in Northumberland												£ 4,440,736	£ 24,800,236	£ 4,440,736	Site acquired, reclamation works underway, due to be completed 2020
<b>Explorer - Netpark (Durham County Council)</b> New build of combined lab and office space for scientific based companies to rent at NETPark in County Durham.												£ 3,200,000	£ 7,196,002	£ 3,200,000	Work on site completed, site now operational
<b>Vaux: Sunderland Central Business District (Sunderland City Council)</b> First phase of new employment site in City centre (on the former Vaux site)												£ 10,800,000	£ 25,412,656	£ 10,800,000	Work on site commenced, expected completion early 2019
<b>River Tyne Economic Development (Newcastle City Council)</b> Activity to support the on-going development of the River Tyne through measures to mitigate environmental impacts of historic industrial activity.												£ 6,000,000	£ 9,035,000	£ 4,260,322	Works at former Tar Works complete, other works ongoing in Head Waters
<b>International Advanced Manufacturing Park (IAMP)</b> Infrastructure and highway works relating to the development of the IAMP site												£ 41,150,000	£ 92,000,000	£ 12,731,189	Works on site underway
<b>Gateshead Quays</b> Development of conference and exhibition centre on Gateshead Quays												£ 5,000,000	£ 220,000,000	£ 889,721	Design works underway
<b>East Pilgrim Street</b> Public realm improvements and site preparation works to enable new office space development												£ 4,350,000	£ 6,850,000	£ 129,709	Design works underway
<b>Integra61</b> Infrastructure works to open up key strategic housing and employment land site near Bowburn in County Durham												£ 1,499,537	£ 15,441,209	£ 977,870	Works on site underway, expected to be completed late 2019
<b>Scale Up North East</b> Grant investment element of mini-programme to support companies that are, or have the potential to 'Scale Up'												£ 1,500,000	£ 7,000,000	£ 50,484	Programme launched March 2018

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<b>Transport</b>														
<b>Lindisfarne Corridor (South Tyneside Council) click <a href="#">here</a> for Business Case</b> Scheme to improve access routes around the Lindisfarne roundabout on the A19.											£ 6,105,704	£ 7,555,704	£ 6,105,704	Work on site complete
<b>Central Metro Refurbishment (Nexus) click <a href="#">here</a> for Business Case</b> Scheme that will transform the appearance, accessibility and functionality of the Central metro station in Newcastle.											£ 2,510,000	£ 6,036,945	£ 2,510,000	Work on site complete
<b>Northern Access Corridor Phases 2&amp;3 - Cowgate to Osborne Road to Haddrick's Mill (Newcastle City Council) click <a href="#">here</a> for Business Case</b> Corridor of works from Cowhill interchange to Haddricks Mill roundabouts, including Blue House roundabout											£ 8,519,000	£ 26,030,000	£ 7,577,605	Work on site underway and due to be completed in Spring 2019
<b>A19 employment corridor access improvements (North Tyneside Council) click <a href="#">here</a> for Business Case</b> A package of improvements to support the continued growth of Cobalt Business Park including bus, walking and junction improvements.											£ 4,700,000	£ 5,107,000	£ 4,700,000	Work on site complete
<b>A191 Corridor (North Tyneside Council) click <a href="#">here</a> for Business Case</b> Scheme provides benefits for westbound traffic and removes current capacity restrictions on this stretch of A191 including access to Quorum Business Park.											£ 1,499,000	£ 1,699,000	£ 1,499,000	Work on site complete
<b>Newcastle Central Station to Stephenson Quarter (Newcastle City Council)</b> Improved access to Stephenson Quarter development from Central Station.											£ 850,000	£ 850,000	£ 850,000	Design, feasibility and initial works complete
<b>Newcastle Central Station Gateway</b> Accessibility and capacity improvements to Central Station											£ 4,000,000	£ 20,485,000	£ 266,032	Design and feasibility underway
<b>A1056 Weetslade corridor (North Tyneside Council) click <a href="#">here</a> for Business Case</b> Works to enable future development of Indigo business park and improved access between A19 & A1											£ 4,330,000	£ 4,811,000	£ 4,267,086	Work on site complete
<b>Scotswood Bridgehead (Newcastle City Council)</b> Improved access to Scotswood Bridge from the north, west and east to reduce congestion and road accidents.											£ 500,000	£ 500,000	£ 459,172	Design and feasibility works complete
<b>South Shields Transport Interchange (South Tyneside Council) click <a href="#">here</a> for Business Case</b> New and better metro/bus interchange as part of wider area regeneration plan											£ 9,400,000	£ 16,180,000	£ 9,400,000	Work on site underway and due to be completed in Summer 2019
<b>Sunderland Low Carbon Zone (Sunderland City Council) click <a href="#">here</a> for Business Case</b> Improved highway access to Enterprise Zone sites.											£ 5,950,000	£ 12,948,000	£ 5,950,000	Work on site complete
<b>A1058 Coast Road (North Tyneside Council) click <a href="#">here</a> for Business Case</b> Norham Road Bridge replacement and access improvements along the Coast Road corridor.											£ 6,523,000	£ 7,204,000	£ 6,523,000	Work on site complete
<b>Hornden Rail Station (Durham County Council) click <a href="#">here</a> for Business Case</b> Building of new rail station at Hornden in County Durham											£ 3,340,000	£ 10,500,000	£ 721,219	Design works underway, build stage to be progressed in phases to 2020
<b>Traffic movements along A185/A194/A19 - The Arches (South Tyneside Council) click <a href="#">here</a> for Business Case</b> Traffic improvements to ease congestion and improve access to South Shields											£ 7,000,000	£ 8,000,000	£ 3,980,795	Work on site underway and due to be completed in early 2019
<b>South Shields Metro Training and Maintenance Skills Centre (Nexus) click <a href="#">here</a> for Business Case</b> A new Metro maintenance, renewals and skills centre											£ 7,000,000	£ 8,000,000	£ 1,976,907	Work on site underway and due to be completed in Autumn 2019
<b>Blyth Cowpen Road (Northumberland County Council) click <a href="#">here</a> for Business Case</b> Road layout and junction improvements to reduce congestion and improve journey times to key employment sites in Blyth											£ 600,000	£ 741,500	£ 586,744	Work on site complete
<b>A19 to North Bank Tyne - Swans site to Port of Tyne (North Tyneside Council) click <a href="#">here</a> for Business Case</b> Junction works to improve access to former Swan Hunters site											£ 4,700,000	£ 4,700,000	£ 2,412,368	Work on site underway and due to be completed in early 2019
<b>Jade Business Park; A19/A182 Seaham Murton interchange (Durham County Council)</b> Capacity enhancement improvements to the A182 junction with A19											£ 4,200,000	£ 4,700,000	£ 101,389	Works due to commence Spring 2019 with completion due late 2020
<b>Local Sustainable Transport Fund</b>														
<b>UTMC (Durham County Council &amp; Newcastle City Council) click <a href="#">here</a> for Business Case</b> Providing accurate and timely travel information to road users via a variety of means											£ 2,670,443	£ 2,999,443	£ 2,670,443	Work on site complete
<b>Nexus RTPI (Nexus) click <a href="#">here</a> for Business Case</b> Real Time Passenger Information displays at key gateway stations across the LEP area											£ 261,381	£ 261,381	£ 261,381	Work on site complete
<b>Durham Station Gateway (Durham County Council) click <a href="#">here</a> for Business Case</b> New customer information office within Durham rail station											£ 40,000	£ 40,000	£ 40,000	Work on site complete
<b>Newcastle Station Gateway (Newcastle City Council) click <a href="#">here</a> for Business Case</b> Provision of cycle racks at rail station											£ 6,937	£ 6,937	£ 6,937	Work on site complete
<b>Morpeth Station Gateway (Northumberland County Council) click <a href="#">here</a> for Business Case</b> Improved provision of information about onward travel choices for people arriving at Morpeth Railway Station											£ 14,900	£ 14,900	£ 4,624	Work due to be completed in March 2019
<b>Newcastle Airport Gateway (South Tyneside Council) click <a href="#">here</a> for Business Case</b> Series of sustainable transport infrastructure improvements at Newcastle Airport											£ 32,000	£ 32,000	£ 32,000	Work on site complete
<b>Durham Cycle Scheme (Durham County Council) click <a href="#">here</a> for Business Case</b> New cycle way access around Durham rail station											£ 710,556	£ 1,201,670	£ 710,556	Work on site complete
<b>Gateshead Wellington Cycle Scheme (Gateshead Cycle Scheme) click <a href="#">here</a> for Business Case</b> Improved cycle facilities on Wellington Street; linking the existing facilities on the High Level Bridge with the Great North Cycleway.											£ 180,000	£ 260,000	£ 180,000	Work on site complete
<b>Newcastle Cycle Scheme (Newcastle City Council) click <a href="#">here</a> for Business Case</b> Improvements to Cycle infrastructure between High Level Bridge and Westgate Road and part way along St Nicholas Street											£ 710,000	£ 1,866,000	£ 71,521	Work on site underway and due to be completed early 2019
<b>Cobalt Cycle Scheme (North Tyneside Council) click <a href="#">here</a> for Business Case</b> Series of sustainable transport infrastructure improvements at Cobalt Business Park											£ 650,000	£ 650,000	£ 650,000	Work on site complete
<b>Morpeth Cycle Scheme (Northumberland County Council) click <a href="#">here</a> for Business Case</b> Provision of new cycle and footpaths in Morpeth, linking up the rail station on town centre											£ 600,000	£ 600,000	£ 600,000	Work on site complete
<b>South Shields Cycles Scheme (South Tyneside Council) click <a href="#">here</a> for Business Case</b> Series of sustainable transport infrastructure improvement around South Shields town centre											£ 650,000	£ 650,000	£ 650,000	Work on site complete
<b>Sunderland Cycle Scheme (Sunderland City Council) click <a href="#">here</a> for Business Case</b> Series of sustainable transport infrastructure improvement around Sunderland city centre											£ 860,000	£ 946,000	£ 860,000	Work on site complete
<b>Durham Wheels to Work (Durham County Council) click <a href="#">here</a> for Business Case</b> Scooter loan scheme covering Chester-le-Street, Stanley and mid-Durham rural west											£ 50,000	£ 50,000	£ 50,000	Work on site complete

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