

Local Growth Fund Programme: Project Progress Update - Quarter ending 31/12/2018

Pipeline stage  
 Project feasibility and Business Case development  
 Project approved and in construction phase  
 Project live (construction complete) - monitoring period



Project Details: Name (Grant Recipient) and brief description	Activity by Year										Total LGF Allocation	Total Project Cost	LGF Paid to Date	Latest Position	
	15/16	16/17	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25					
<b>Innovation</b>															
6 National Formulation Centre, NETPark (Centre for Process Innovation) Building of a bespoke technical facility at NETPark, County Durham, to support world leading innovation in high added-value formulated products.												£ 8,900,000	£ 15,900,000	£ 8,779,646	Work on site completed, site now operational
7 The Biosphere at Newcastle Helix (Newcastle City Council) New City Centre build which will include high quality lab and office space to support companies involved in life science research and development.												£ 8,600,000	£ 25,734,414	£ 8,600,000	Work on site completed, site now operational
8 Hope Street Xchange (University of Sunderland) Refurbishment of existing building and construction of new facility in order to provide a physical focus on innovation support and enterprise development.												£ 4,900,000	£ 8,238,431	£ 4,900,000	Work on site completed, site now operational
9 Low Carbon Energy Centre and Heat Network, Newcastle Helix (Newcastle City Council) Building of a Combined Heat and Power and heat network to allow on site generation, distribution and consumption of heat and power at the Helix site.												£ 2,800,000	£ 5,500,000	£ 2,794,396	Project delivery programme under review
10 Netpark Infrastructure Phase 3 (Durham County Council) Construction of new internal spine road and road access at NETPark, County Durham, to unlock new development sites.												£ 5,091,141	£ 5,091,141	£ 4,839,813	Work on site complete
46 PROTO: Centre for Emerging Technologies (Gateshead Council) Refurbishment and expansion of existing building at Gateshead Baltic Quarter to create state of the art R&D testing centre and workshop space for the incubation of SMEs												£ 968,830	£ 7,775,594	£ 968,830	Work on site completed, site now operational
30 National Healthcare Photonics Centre (Centre for Process Innovation) Design, planning and build of a new national innovation centre for photonics in healthcare												£ 8,499,912	£ 10,000,000	£ 5,694,272	Work on site largely completed, site due to be operational March 2019
49 Medicines Manufacturing & Medical Technology Innovation Infrastructure (Centre for Process Innovation) Design and feasibility study of new innovation centre for medicine packaging and delivery												£ 212,376	£ 222,376	£ 212,376	Feasibility study completed
72 5G Test Bed Development Study Feasibility work to prepare the North East to become a potential test bed for 5G technologies												£ 280,000	£ 280,000	£ 263,736	Feasibility study expected to be completed March 2019
69 Incubator Support Fund Mini-programme designed to gap fund small scale incubator developments												£ 2,035,133	£ 7,506,287	£ 3,188	Mini-Programme operational, making good progress, runs to March 2021
68 Innovation Project Development Fund Mini-programme to provide feasibility and development funding for new Innovation projects												£ 950,383	£ 1,270,331	£ 7,186	Mini-Programme operational, making good progress, runs to March 2021
<b>Skills</b>															
1 TyneMet College STEM and Innovation Centre (TyneMet College) Refurbishment of the Tyne Met College's STEM & Innovation Centre facilities.												£ 1,000,000	£ 1,200,000	£ 1,000,000	Work on site completed, site now operational
2 Marine Offshore Safety Training Centre (South Tyneside College) Refurbishment of the South Tyneside College's marine and offshore technology facilities.												£ 1,118,214	£ 3,357,043	£ 1,118,214	Work on site completed, site now operational
3 East Durham College Houghall Campus (East Durham College) Refurbishment of Houghall campus to extend support to Land-Based, Animal Care and Rural Sectors.												£ 10,000,000	£ 12,000,000	£ 10,000,000	Work on site completed, site now operational
5 Blyth Education and Community Hub - BEACH (Port of Blyth) Partnership project providing new build classroom, workshop and all weather training facilities in Blyth												£ 400,000	£ 1,750,000	£ 400,000	Work on site completed, site now operational
29 STEM Specialist Centre - Northumberland College, Ashington (Northumberland College) New building to provide industry standard facilities for the delivery of STEM skills in Ashington												£ 2,250,000	£ 2,500,000	£ 2,250,000	Work on site completed, site now operational
48 Eagles Community Arena (Newcastle Eagles) New 2,500-seater sports arena in Newcastle, providing a community venue for sports participation, vocational training, health & wellbeing provision and conferencing and events.												£ 1,100,000	£ 6,237,472	£ 1,100,000	Work on site completed, site now operational
45 Beacon of Light (Beacon of Light Foundation) Building of a new facility close to the Stadium of Light in Sunderland that will provide employability skills.												£ 1,792,997	£ 17,864,997	£ 1,792,997	Work on site completed, site now operational
73 North East Ambition (North East LEP) Project will support education establishments and SMEs to work together to develop careers and education learning that meets the needs of both young people and businesses												£ 750,000	£ 2,018,081	£ -	ESF funding expected to be confirmed by March 2019
61 Institute of Technology Development of North East IoT to drive forward technical education routes												£ 1,200,000	£ 12,000,000	£ -	Pipeline project, awaiting outcome of Government bid
<b>Economic Assets &amp; Infrastructure</b>															
11 Forrest Park (Durham County Council) Building of new electrical substation and highway, including new junction on A167 to allow traffic flow into new development site in County Durham												£ 13,000,000	£ 13,000,000	£ 13,000,000	Work on site completed.
12 North East Rural Growth Network (Northumberland County Council) Mini programme providing rural strategic economic infrastructure support and small business growth grants in rural parts Northumberland, Durham and Gateshead												£ 6,000,000	£ 31,380,000	£ 4,357,229	Mini-Programme operational, making good progress, runs to 2020
13 Swans Energy Park: Wet Berth Infilling (North Tyneside Council) Feasibility study into the potential to infill the wet berth at the former Swan Hunters site												£ 162,862	£ 162,862	£ 162,862	Feasibility works completed
13a Swans Energy Park: plot 6 Basement Demolition (North Tyneside Council) Completion of demolition works at 'plot 6' of the Swans EZ site												£ 500,000	£ 500,000	£ 11,226	Work on site to commence Summer 2018, for completion early 2019
13a Swans Energy Park: Business Centre Phase 2 (North Tyneside Council) Refurbishment of remaining floors of the Swans 'CFI' building												£ 1,432,092	£ 1,682,092	£ 224,583	Work on site to commence early 2019, for completion 12 months later
13a Swans Energy Park: Business Centre Phase 3 enabling works (North Tyneside Council) Feasibility study relating to demolition of eye-sore building on Swans site to create development space												£ 80,000	£ 80,000	£ 14,484	Feasibility works underway
13a Swans Energy Park: Quay Works (North Tyneside Council) Feasibility work relating to strengthening works to quay edge at Swans site												£ 600,000	£ 740,000	£ 462,705	Feasibility works underway
52 The Auckland Project Welcome Building Enabling Works (Durham County Council) Realigning the highway, diverting public utilities and enhancing the public realm between Bishop Auckland Market Place and Auckland Castle												£ 2,163,848	£ 4,763,848	£ 1,673,961	Work on site completed.
53 Industrial Unit - Phase II Tyne Tunnel Trading Estate (UK Land Estates) New build high quality industrial space on the Tyne Tunnel Trading Estate in North Tyneside												£ 1,359,322	£ 4,616,707	£ 1,036,797	Work on site completed, occupier in place
54 Infinity Park, Monkton (Hellen's Developments) New build high quality industrial space in South Tyneside												£ 1,270,999	£ 4,236,664	£ 926,668	Work on site completed.
55 Salvus House - Business Incubator (Durham County Council) Refurbishment of Aykley Heads building to create incubation and business accommodation space												£ 1,250,000	£ 3,900,000	£ 1,250,000	Work on site completed, site now operational
47 Northumberland Energy Park (Advance Northumberland) Remedial and site preparation works for Enterprise Zone site in Northumberland												£ 4,440,736	£ 24,800,236	£ 4,440,736	Site acquired, reclamation works underway, due to be completed 2020
50 Explorer - NETPark office and laboratory scheme (Durham County Council) New build of combined lab and office space for scientific based companies to rent at NETPark in County Durham.												£ 3,200,000	£ 7,196,002	£ 3,200,000	Work on site completed, site now operational
31 Vaux site (Sunderland City Council) First phase of new employment site in City centre (on the former Vaux site)												£ 10,800,000	£ 25,412,656	£ 10,800,000	Work on site commenced, expected completion early 2019
32 River Tyne Economic Development (Newcastle City Council) Activity to support the on-going development of the River Tyne through measures to mitigate environmental impacts of historic industrial activity.												£ 5,316,835	£ 8,351,835	£ 4,703,108	Works at former Tar Works complete, other works ongoing in Head Waters
60 International Advanced Manufacturing Park - IAMP (Sunderland City Council) Infrastructure and highway works relating to the development of the IAMP site												£ 41,158,000	£ 97,347,960	£ 14,911,925	Works on site underway
64 Gateshead Quays, Arena, Exhibition and Conference Centre Development of conference and exhibition centre on Gateshead Quays												£ 5,000,000	£ 106,720,000	£ 929,741	Design works underway
66 East Pilgrim Street Regeneration Public realm improvements and site preparation works to enable new office space development												£ 4,309,000	£ 6,850,000	£ 147,008	Design works underway
65 Integra61 Infrastructure works to open up key strategic housing and employment land site near Bowburn in County Durham												£ 1,499,537	£ 15,441,209	£ 1,499,537	Works on site underway, expected to be completed late 2019
67 Scale Up North East and Supply Chain North East Grant investment element of mini-programme to support companies that are, or have the potential to 'Scale Up'												£ 1,500,000	£ 7,000,000	£ 112,143	Programme launched March 2018

Approved and Contracted

Stage 1 budget approved for development costs



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<b>Transport</b>															
14 South Shields to A19 Transport Corridor Improvement Scheme: Lindisfarne (South Tyneside Council) click <a href="#">here</a> for Business Case Scheme to improve access routes around the Lindisfarne roundabout on the A19.												£ 6,105,704	£ 7,555,704	£ 6,105,704	Work on site complete
15 Central Metro station (Nexus) click <a href="#">here</a> for Business Case Scheme that will transform the appearance, accessibility and functionality of the Central metro station in Newcastle.												£ 2,510,000	£ 6,036,945	£ 2,510,000	Work on site complete
16 Northern Access Corridor Phases 2&3 - Cowgate to Osborne Road to Haddrick's Mill (Newcastle City Council) click <a href="#">here</a> for Business Case Corridor of works from Cowhill interchange to Haddricks Mill roundabouts, including Blue House roundabout												£ 8,519,000	£ 26,030,000	£ 8,401,115	Work on site underway and due to be completed in Spring 2020
18 A19 employment corridor access improvements (North Tyneside Council) click <a href="#">here</a> for Business Case A package of improvements to support the continued growth of Cobalt Business Park including bus, walking and junction improvements.												£ 4,700,000	£ 5,107,000	£ 4,700,000	Work on site complete
19 A191 Corridor (North Tyneside Council) click <a href="#">here</a> for Business Case Scheme provides benefits for westbound traffic and removes current capacity restrictions on this stretch of A191 including access to Quorum Business Park.												£ 1,499,000	£ 1,699,000	£ 1,499,000	Work on site complete
20 Newcastle Central Station to Stephenson Quarter (Newcastle City Council) Improved access to Stephenson Quarter development from Central Station.												£ 850,000	£ 850,000	£ 850,000	Design, feasibility and initial works complete
20a Newcastle Central Station Gateway Accessibility and capacity improvements to Central Station												£ 4,000,000	£ 20,485,000	£ 390,485	Design and feasibility underway
21 Weetslade Corridor Improvement Scheme (North Tyneside Council) click <a href="#">here</a> for Business Case Works to enable future development of Indigo business park and improved access between A19 & A1												£ 4,330,000	£ 4,811,000	£ 4,260,914	Work on site complete
22 Scotswood Bridgehead (Newcastle City Council) Improved access to Scotswood Bridge from the north, west and east to reduce congestion and road accidents.												£ 500,000	£ 500,000	£ 459,172	Design and feasibility works complete
23 South Shields Bus and Metro Interchange (South Tyneside Council) click <a href="#">here</a> for Business Case New and better metro/bus interchange as part of wider area regeneration plan												£ 9,400,000	£ 16,180,000	£ 3,400,000	Work on site underway and due to be completed in Summer 2019
24 Sunderland Low Carbon Zone (Sunderland City Council) click <a href="#">here</a> for Business Case Improved highway access to Enterprise Zone sites.												£ 5,950,000	£ 12,948,000	£ 5,950,000	Work on site complete
25 A1058 Coast Road (North Tyneside Council) click <a href="#">here</a> for Business Case Northam Road Bridge replacement and access improvements along the Coast Road corridor.												£ 6,523,000	£ 7,204,000	£ 6,523,000	Work on site complete
28 Horden Rail Station (Durham County Council) click <a href="#">here</a> for Business Case Building of new rail station at Horden in County Durham												£ 3,340,000	£ 10,500,000	£ 1,030,564	Design works underway, build stage to be progressed in phases to 2020
34a South Shields to A19 Transport Corridor Improvement Scheme: The Arches (South Tyneside Council) click <a href="#">here</a> for Business Case Traffic improvements to ease congestion and improve access to South Shields												£ 7,000,000	£ 8,000,000	£ 5,182,101	Work on site underway and due to be completed in early 2019
36 Metro Training and Maintenance Skills Centre (Nexus) click <a href="#">here</a> for Business Case A new Metro maintenance, renewals and skills centre												£ 7,000,000	£ 8,000,000	£ 2,474,848	Work on site underway and due to be completed in Autumn 2019
51 Blyth Cowpen Road (Northumberland County Council) click <a href="#">here</a> for Business Case Road layout and junction improvements to reduce congestion and improve journey times to key employment sites in Blyth												£ 600,000	£ 741,500	£ 586,744	Work on site complete
57 A19 to North Bank Tyne - Swans site to Port of Tyne (North Tyneside Council) click <a href="#">here</a> for Business Case Junction works to improve access to former Swan Hunters site												£ 4,700,000	£ 4,700,000	£ 175,000	Work on site underway and due to be completed in early 2019
59 A19/A189 Seaham Murton interchange (Durham County Council) Capacity enhancement improvements to the A182 junction with A19												£ 4,200,000	£ 4,700,000	£ 101,516	Works due to commence Spring 2019 with completion due late 2020
<b>Local Sustainable Transport Fund</b>															
UTMC (Durham County Council & Newcastle City Council) click <a href="#">here</a> for Business Case Providing accurate and timely travel information to road users via a variety of means												£ 2,670,443	£ 2,999,443	£ 2,670,443	Work on site complete
Nexus RTPI (Nexus) click <a href="#">here</a> for Business Case Real Time Passenger Information displays at key gateway stations across the LEP area												£ 261,381	£ 261,381	£ 261,381	Work on site complete
Durham Station Gateway (Durham County Council) click <a href="#">here</a> for Business Case New customer information office within Durham rail station												£ 40,000	£ 40,000	£ 40,000	Work on site complete
Newcastle Station Gateway (Newcastle City Council) click <a href="#">here</a> for Business Case Provision of cycle racks at rail station												£ 6,937	£ 6,937	£ 6,937	Work on site complete
Morpeth Station Gateway (Northumberland County Council) click <a href="#">here</a> for Business Case Improved provision of information about onward travel choices for people arriving at Morpeth Railway Station												£ 14,900	£ 14,900	£ 4,624	Work due to be completed in March 2019
Newcastle Airport Gateway (South Tyneside Council) click <a href="#">here</a> for Business Case Series of sustainable transport infrastructure improvements at Newcastle Airport												£ 32,000	£ 32,000	£ 32,000	Work on site complete
Durham Cycle Scheme (Durham County Council) click <a href="#">here</a> for Business Case New cycle way access around Durham rail station												£ 710,556	£ 1,201,670	£ 710,556	Work on site complete
Gateshead Wellington Cycle Scheme (Gateshead Cycle Scheme) click <a href="#">here</a> for Business Case Improved cycle facilities on Wellington Street; linking the existing facilities on the High Level Bridge with the Great North Cycleway.												£ 180,000	£ 260,000	£ 180,000	Work on site complete
Newcastle Cycle Scheme (Newcastle City Council) click <a href="#">here</a> for Business Case Improvements to Cycle infrastructure between High Level Bridge and Westgate Road and part way along St Nicholas Street												£ 710,000	£ 1,866,000	£ 551,967	Work on site underway and due to be completed early 2019
Cobalt Cycle Scheme (North Tyneside Council) click <a href="#">here</a> for Business Case Series of sustainable transport infrastructure improvements at Cobalt Business Park												£ 650,000	£ 650,000	£ 650,000	Work on site complete
Morpeth Cycle Scheme (Northumberland County Council) click <a href="#">here</a> for Business Case Provision of new cycle and footpaths in Morpeth, linking up the rail station on town centre												£ 600,000	£ 600,000	£ 600,000	Work on site complete
South Shields Cycles Scheme (South Tyneside Council) click <a href="#">here</a> for Business Case Series of sustainable transport infrastructure improvement around South Shields town centre												£ 650,000	£ 650,000	£ 650,000	Work on site complete
Sunderland Cycle Scheme (Sunderland City Council) click <a href="#">here</a> for Business Case Series of sustainable transport infrastructure improvement around Sunderland city centre												£ 860,000	£ 946,000	£ 860,000	Work on site complete
Durham Wheels to Work (Durham County Council) click <a href="#">here</a> for Business Case Scooter loan scheme covering Chester-le-Street, Stanley and mid-Durham rural west												£ 50,000	£ 50,000	£ 50,000	Work on site complete

Approved and Contracted      Stage 1 budget approved for development costs